

**WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS (NRCS)
SCHEDULE OF DELIVERABLES AND STATUS/ACTIVITY REPORT SPREADSHEET (1/7/04)**

Obj.	Task	Deliverable	Due Dates	Status	Comments
1	SWAT Modeling	1. Complete model calibration and validation for Cedar Creek	1/1/04	50% Complete	SWAT Model has been calibrated for flow and sediment. Work is ongoing to calibrate the model for nutrients. Calibration should be complete by 2/1/04.
		2. Finish calibration and validation for Eagle Mountain Reservoir	1/1/05		
		3. Collect GIS Data on wastewater treatment plant discharges required for SWAT modeling of Eagle Mountain and Bridgeport Reservoir Watersheds	9/1/05		
2	Economic Analysis	1. Begin developing input data economic analysis of alternative BMPs for Cedar Creek Reservoir watershed	9/1/04		
		2. Conduct economic analyses of alternative BMPs for Cedar Creek Reservoir watershed.	4/1/05		
		3. Begin developing input data for economic analyses of Eagle Mountain watershed	10/1/05		
3	Extension Education	1. Develop generalized watershed management program bulletin	4/1/04		
		2. Conduct 2-day watershed management training program for County Extension Agents and other selected resource personnel	7/1/04		
		3. Recruit Cedar Creek stakeholder committee	10/1/04		
		4. Develop Cedar Creek watershed characteristics fact sheet	1/1/05		
		5. Construct demonstration trailer	1/1/05		
		6. Hold Cedar Creek public meeting on watershed characteristics and pollution problems	4/1/05		
		7. Recruit Eagle Mountain stakeholder committee	4/1/05		
		8. Conduct 2-day training program on stream erosion for County Extension Agents and other resource personnel	4/1/05		

		9. Hold 2 Cedar Creek stakeholder committee meetings	4/1/05		
		10. Develop Eagle Mountain watershed characteristics fact sheet	7/1/05		
		11. Conduct 2 Cedar Creek Extension education meetings on urban storm water quality, agricultural nonpoint source pollution prevention, and wastewater	7/1/05		
		12. Develop general fact sheets on 1) Waste water management options around lakes, 2) Urban storm water management, 3) Lawn management around lakes	7/1/05		
		13. Hold Eagle Mountain stakeholder committee meetings	10/1/05		
		14. Hold Eagle Mountain public meeting on watershed characteristics and pollution problems	10/1/05		
4	Administration	1. Quarterly progress reports	4/1/04 7/1/04 10/1/04 1/1/05 4/1/05 7/1/05		
		2. Final report	10/1/05		